

# **Capital Improvement Plan Update January 27, 2009**

## **REVENUE:**

- **Council to consider second reading of ordinance to issue \$11 million Bond Anticipation Note on January 27, 2009**
- **Council to consider second reading of ordinance to implement Impact Fees on January 27, 2009**
- **Staff has submitted a list of CIP projects to Waccamaw Regional COG at the request of Congressman Clyburn**
- **There is some indication that Federal Stimulus Funds may be routed through the State Revolving Loan Program and/or the CDBG program. We will monitor these developments and respond accordingly. The Revolving Loan Fund may be beneficial as the traditional Bond market is not attractive at this time.**

## **TRANSPORTATION:**

- **Road list approved by Council in December 2008. Bid process underway.**
- **Sandy Island Realignment construction to begin in September 2009 per SCDOT.**
- **US 17 & Venture Drive intersection awaiting reinstatement of Advanced Construction Program**
- **US 17 & Waverly intersection ready for construction**
- **US 701 & Wedgefield Road – ongoing discussions with Hospital, SCDOT and adjoining property owners**
- **Georgetown Airport Terminal was dedicated on January 9, 2009 and terminal building and runway extension are in use**
- **Repairs to Maintenance Hangar to be completed in February 2009**
- **Assessment of possibility of constructing T-Hangar with County personnel is in progress**

## **RECREATION:**

- **Campbell Marine Complex scheduled for completion in Summer of 2009. Stakeholder meeting scheduled for January 29, 2009 to address signage and various permit requirements. Draft of operations information to be completed in mid February and submitted to ACOE for approval.**
- **Community Parks – (See Attached Document)**
- **Land Acquisition:**
  - **Acquisition of 43 acres in Andrews is complete**
  - **Negotiations continue on land acquisition in Georgetown**
  - **Identification of land underway in Choppee/Carvers Bay/Pleasant Hill**
  - **Scheduled to close on 10 acres on Waccamaw Neck on February 10, 2009**
  - **Negotiations continue on other land on Waccamaw Neck**
- **Buildings on the Old Andrews High and Choppee property have been declared surplus and are currently advertised for demolition**
- **An RFQ is under development for the identification of a master land planning/design team to develop master site plans for all park sites**
- **PARD Projects:**
  - **Purchase orders prepared for equipment authorized for PARD funded projects at Wachesaw, Plantersville, Little Italy, South Island, Parkersville and Pee Dee Parks**
- **Signage being developed to consistently identify CIP projects**

**ECONOMIC DEVELOPMENT:**

- **Permitting is nearing completion for spec building and construction should begin soon**

**COMMUNITY ENHANCMENT:**

- **Design and construction documents are being completed for the addition to the Andrews Library.**

**FACILITIES:**

- **The new Judicial Center is nearing completion and the move date is currently scheduled for May 2009 with the first Court Session being held in June 2009.**
- **Assessment is continuing to identify the occupants of the existing Courthouse once the new facility is opened. Cost of renovation and retrofitting is being estimated.**

**Community Parks Development Project  
January 27, 2009**

Heavy rains in December are responsible for some delays in progress on each of the Community Parks. Contractors and staff are revising work schedules to mitigate the impact to completion dates.

<b>Park</b>	<b>Pee Dee</b>	<b>Plantersville</b>	<b>St Paul</b>	<b>Oatland</b>	<b>Oceda</b>
Target Completion Date	February	March	April	June	August
Project % completion	75%	25%	40%	45%	0%
Contractor Mobilization	100% completed	100% complete	100% completed	100% completed	Not started
Earthwork & Erosion Control	90% completed	30% completed	75% completed	80% completed	Not started
Storm Water Drainage	50% complete	Not started	Not started	Not started	Not started
Concrete Sidewalks	Not started	Not started	Not started	Not started	Not started
Paving Courts, Paths and Parking	Not started	Not started	Not started	Not started	Not started
Landscaping	Not started	Not started	Not started	Not started	Not started

**Lanes Creek**

The county has been looking at several alternative sites in the Lanes Creek area and pursuing grant funding for the purchase and development of the selected site.