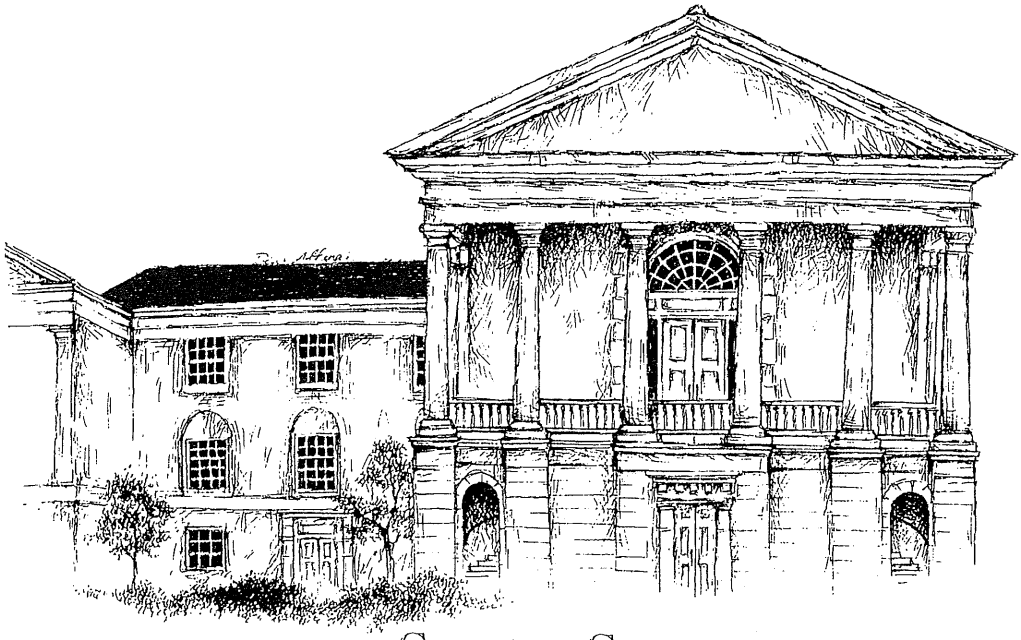
STATISTICAL SECTION



Georgetown County
Georgetown, SC

Statistical Section Tables

The information in this section is not audited, but is presented as supplemental data for the benefit of the readers of the Comprehensive Annual Financial Report. The objectives of the statistical section information are to provide financial statement users with additional information as a context for understanding what the information in the basic financial statements, notes to the basic financial statements, required supplementary information, and other supplementary data says about the County's overall financial health.

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Sources of information: *Unless otherwise noted, the information in these schedules is derived from the financial statements for the relevant year.*

COUNTY OF GEORGETOWN, SOUTH CAROLINA

Table 1

NET POSITION BY COMPONENT
Last Ten Fiscal Years (unaudited)
(accrual basis of accounting)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Governmental activities										
Net investment in capital assets	$ 49,735,731	$ 49,098,035	$ 54,833,622	$ 65,704,116	$ 54,398,342	$ 56,344,785	$ 58,411,526	$ 62,518,034	$ 60,677,954	$ 65,344,003
Restricted	34,577,192	35,256,191	31,906,203	30,177,253	29,278,700	18,052,777	24,742,588	16,362,956	35,940,750	32,725,645
Unrestricted	8,573,317	12,949,468	15,013,162	9,243,778	20,350,711	-	(4,044,462)	(22,675,011)	(30,151,108)	(20,879,349)
Total governmental activities net position	$ 92,886,240	$ 97,303,694	$ 101,752,987	$ 105,125,147	$ 104,027,753	$ 74,397,562	$ 79,109,652	$ 56,205,979	$ 66,467,596	$ 77,190,299
Business-type activities										
Net investment in capital assets	$ 9,474,113	$ 12,707,000	$ 11,660,674	$ 11,244,760	$ 11,120,342	$ 10,687,733	$ 9,487,267	$ 10,952,883	$ 10,867,509	$ 14,142,544
Restricted	-	-	-	-	-	-	-	-	-	-
Unrestricted	6,725,890	4,642,146	6,848,594	8,185,629	8,214,384	6,714,672	8,579,406	6,967,397	7,646,009	5,996,632
Total business-type activities net position	$ 16,200,003	$ 17,349,146	$ 18,509,268	$ 19,430,389	$ 19,334,726	$ 17,402,405	$ 18,066,673	$ 17,920,280	$ 18,513,518	$ 20,139,176
Primary government										
Net investment in capital assets	$ 59,209,844	$ 61,805,035	$ 66,494,296	$ 76,948,876	$ 65,518,684	$ 67,032,518	$ 67,898,793	$ 73,470,917	$ 71,545,463	$ 79,486,547
Restricted	34,577,192	35,256,191	31,906,203	30,177,253	29,278,700	18,052,777	24,742,588	16,362,956	35,940,750	32,725,645
Unrestricted	15,299,207	17,591,614	21,861,756	17,429,407	28,565,095	6,714,672	4,534,944	(15,707,614)	(22,505,099)	(14,882,717)
Total primary government net position	$ 109,086,243	$ 114,652,840	$ 120,262,255	$ 124,555,536	$ 123,362,479	$ 91,799,967	$ 97,176,325	$ 74,126,259	$ 84,981,114	$ 97,329,475

COUNTY OF GEORGETOWN, SOUTH CAROLINA

CHANGES IN NET POSITION
Last Ten Fiscal Years (unaudited)
(accrual basis of accounting)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Expenses										
Governmental activities										
General government	$ 16,759,191	$ 15,544,895	$ 15,686,853	$ 15,441,484	$ 15,987,442	$ 16,524,512	$ 16,811,245	$ 18,184,259	$ 19,555,024	$ 20,731,937
Public safety	21,128,975	21,797,470	23,066,244	23,466,527	25,305,801	25,297,571	28,084,256	28,610,140	30,882,366	31,412,161
Public works	2,843,974	3,142,414	3,084,943	3,040,324	7,658,750	3,177,102	8,217,852	18,923,970	3,986,376	4,307,768
Health & Welfare	1,680,130	1,692,151	1,759,765	1,739,725	1,626,974	1,549,867	1,551,764	1,609,143	1,640,137	2,105,922
Economic development	2,848,661	2,725,485	2,270,691	2,337,306	4,378,283	2,595,068	3,035,217	3,396,080	2,411,010	2,909,940
Culture and recreation	5,189,506	5,996,230	5,566,630	5,685,356	5,854,233	8,271,140	8,865,726	9,936,135	10,249,634	10,642,775
Environmental services	69,589	20,601	69,485	66,935	24,935	57,281	47,801	310,798	172,622	53,806
Interest and fiscal charges on debt	2,894,855	3,867,564	3,500,795	3,395,059	4,065,824	3,825,054	3,862,926	3,697,575	3,495,557	3,398,216
Total governmental activities expenses	$ 53,414,881	$ 54,786,810	$ 55,005,406	$ 55,172,716	$ 64,902,242	$ 61,297,595	$ 70,476,787	$ 84,668,100	$ 72,392,726	$ 75,562,525
Business-type activities										
Environmental services	$ 4,800,511	$ 5,320,286	$ 5,408,751	$ 5,626,059	$ 6,222,709	$ 5,847,794	$ 6,369,229	$ 6,572,717	$ 7,340,366	$ 6,527,800
Stormwater management services	658,979	678,936	720,913	657,589	1,533,690	1,169,845	815,016	970,447	1,000,763	1,077,959
Total business-type activities expenses	$ 5,459,490	$ 5,999,222	$ 6,129,664	$ 6,283,648	$ 7,756,399	$ 7,017,639	$ 7,184,245	$ 7,543,164	$ 8,341,129	$ 7,605,759
Total primary government expenses	$ 58,874,371	$ 60,786,032	$ 61,135,070	$ 61,456,364	$ 72,658,641	$ 68,315,234	$ 77,661,032	$ 92,211,264	$ 80,733,855	$ 83,168,284
Program Revenues										
Governmental activities										
Charges for services										
General government	$ 2,536,966	$ 2,637,827	$ 2,862,835	$ 3,055,625	$ 3,236,696	$ 3,319,263	$ 3,447,563	$ 3,809,667	$ 3,651,192	$ 3,857,145
Public safety	1,618,921	1,380,692	641,992	1,080,973	1,160,254	1,301,726	1,142,564	993,709	1,431,227	1,567,050
Public works	-	-	-	-	-	-	-	-	-	-
Health & welfare	2,535,915	2,464,990	2,462,365	2,589,221	2,816,376	2,907,865	2,772,117	3,130,996	3,673,561	3,351,390
Economic development	127,533	127,263	139,263	152,641	152,818	168,403	190,118	211,596	242,711	274,842
Culture and recreation	82,318	64,709	114,997	216,229	271,700	194,950	230,366	291,987	290,107	266,112
Environmental services	-	-	-	-	-	-	-	-	-	-
Operating grants and contributions	3,665,367	4,086,946	4,677,647	4,952,959	6,444,620	7,731,054	4,874,252	7,464,667	4,651,819	5,930,692
Capital grants and contributions	7,113,413	3,142,771	1,857,521	326,828	2,503,281	978,586	1,756,765	112,248	1,768,591	964,356
Total governmental activiites program revenues	$ 17,680,433	$ 13,905,198	$ 12,756,620	$ 12,374,476	$ 16,585,745	$ 16,601,847	$ 14,413,745	$ 16,014,870	$ 15,709,208	$ 16,211,587
Business-type activities										
Charges for services	$ 4,568,947	$ 4,536,697	$ 4,688,775	$ 4,682,162	$ 4,842,953	$ 4,770,066	$ 4,915,863	$ 5,337,403	$ 5,278,869	$ 5,575,764
Operating grants and contributions	-	25,000	25,000	25,000	25,000	25,000	25,000	72,664	174,453	67,271
Capital grants and contributions	883,181	36,000	-	5,000	5,000	-	9,457	9,128	58,002	41,266
Total business-type activiites program revenues	$ 5,452,128	$ 4,597,697	$ 4,713,775	$ 4,712,162	$ 4,872,953	$ 4,795,066	$ 4,950,320	$ 5,419,195	$ 5,511,324	$ 5,684,301
Total primary government program revenues	$ 23,132,561	$ 18,502,895	$ 17,470,395	$ 17,086,638	$ 21,458,698	$ 21,396,913	$ 19,364,065	$ 21,434,065	$ 21,220,532	$ 21,895,888

COUNTY OF GEORGETOWN, SOUTH CAROLINA

Table 2 (continued)
Page 2 of 2

CHANGES IN NET POSITION
Last Ten Fiscal Years (unaudited)
(accrual basis of accounting)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Net (expense)/revenue										
Governmental activities	$ (35,734,448)	$ (40,881,612)	$ (42,248,786)	$ (42,798,240)	$ (48,316,497)	$ (44,695,748)	$ (56,063,042)	$ (68,653,230)	$ (56,683,518)	$ (59,350,938)
Business-type activiteis	(7,362)	(1,401,525)	(1,415,889)	(1,571,486)	(2,883,446)	(2,222,573)	(2,233,925)	(2,123,969)	(2,829,805)	(1,921,458)
Total primary government net expense	$ (35,741,810)	$ (42,283,137)	$ (43,664,675)	$ (44,369,726)	$ (51,199,943)	$ (46,918,321)	$ (58,296,967)	$ (70,777,199)	$ (59,513,323)	$ (61,272,396)
General revenues and other changes in net position										
Governmental activities										
Property taxes	$ 33,943,788	$ 34,176,835	$ 34,338,563	$ 33,922,142	$ 35,070,117	$ 36,171,892	$ 37,835,424	$ 39,480,772	$ 40,546,953	$ 41,982,198
Local accommodations, hospitality and capital projects sales taxes	3,362,177	3,592,443	3,802,038	3,983,372	4,362,192	4,741,344	13,966,161	15,063,733	16,351,118	16,376,484
State shared local government fund	2,560,333	2,130,214	1,851,706	2,212,951	2,222,220	2,236,149	2,230,623	2,333,784	2,293,620	2,315,910
Federal interest subsidy on Build America Bonds	311,864	684,580	684,580	654,801	637,150	634,606	638,029	637,344	639,398	642,136
Franchise fees	1,081,354	1,011,170	1,229,856	1,149,269	1,246,548	1,264,703	1,328,381	1,182,293	1,177,125	1,202,189
Road user fees	1,668,855	1,693,575	1,695,120	1,671,780	1,763,820	1,787,130	1,764,660	1,844,070	1,854,570	2,826,845
E911 system fees	597,742	375,486	404,208	401,834	407,742	405,884	422,341	434,675	414,056	429,536
Impact fees (restricted)	616,940	620,300	920,250	1,121,748	1,538,433	1,313,377	1,557,601	2,331,190	1,514,828	1,452,286
Unrestricted investment earnings	652,787	350,124	621,672	19,980	129,240	34,588	179,569	323,746	507,653	1,370,398
Other revenue	397,933	359,320	436,344	616,601	486,633	589,409	796,367	1,562,006	1,252,381	1,047,524
Gain (loss) on disposal of property	156,181	60,724	466,092	168,272	253,794	(85,487)	(201,664)	260,433	135,783	170,485
Transfers	210,000	244,295	247,650	247,650	247,650	247,650	257,650	257,650	257,650	257,650
Total governmental activities	$ 45,559,954	$ 45,299,066	$ 46,698,079	$ 46,170,400	$ 48,365,539	$ 49,341,245	$ 60,775,142	$ 65,711,696	$ 66,945,135	$ 70,073,641
Business-type activities										
Property taxes	$ 2,470,340	$ 2,577,034	$ 2,589,127	$ 2,622,799	$ 2,638,136	$ 2,869,940	$ 3,006,770	$ 3,155,642	$ 3,248,559	$ 3,322,020
Unrestricted investment earnings	146,499	52,570	27,570	13,405	10,143	18,083	59,037	108,773	192,704	440,447
Other revenue	62,298	117,093	132,911	25,393	324,084	15,287	28,873	161,714	99,964	11,837
Gain (loss) on disposal of property	82,608	48,266	74,053	78,660	63,070	6,938	61,163	81,536	139,466	30,462
Transfers	(210,000)	(244,295)	(247,650)	(247,650)	(247,650)	(247,650)	(257,650)	(257,650)	(257,650)	(257,650)
Total business-type activiites	$ 2,551,745	$ 2,550,668	$ 2,576,011	$ 2,492,607	$ 2,787,783	$ 2,662,598	$ 2,898,193	$ 3,250,015	$ 3,423,043	$ 3,547,116
Total primary government	$ 48,111,699	$ 47,849,734	$ 49,274,090	$ 48,663,007	$ 51,153,322	$ 52,003,843	$ 63,673,335	$ 68,961,711	$ 70,368,178	$ 73,620,757
Changes in net position										
Governmental activities	$ 9,825,506	$ 4,417,454	$ 4,449,293	$ 3,372,160	$ 49,042	$ 4,645,497	$ 4,712,100	$ (2,941,534)	$ 10,261,617	$ 10,722,703
Business-type activities	2,544,383	1,149,143	1,160,122	921,121	(95,663)	440,025	664,268	1,126,046	593,238	1,625,658
Total primary government	**$ 12,369,889**	**$ 5,566,597**	**$ 5,609,415**	**$ 4,293,281**	**$ (46,621)**	**$ 5,085,522**	**$ 5,376,368**	**$ (1,815,488)**	**$ 10,854,855**	**$ 12,348,361**

Note: *The impact of implementation of new accounting pronouncements on individual years has not been determined and are not reflected in this schedule.*

Table 3

FUND BALANCES OF GOVERNMENTAL FUNDS
Last Ten Fiscal Years (unaudited)
(modified accrual basis of accounting)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
General fund										
Prior to implementation of GASB 54										
Reserved	$ 328,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Unreserved	10,081,600	-	-	-	-	-	-	-	-	-
After implementation of GASB 54										
Nonspendable	-	169,976	166,956	186,884	205,663	1,440,006	1,683,147	1,463,514	1,535,290	1,488,032
Committed	-	-	-	145,000	145,000	145,000	145,000	145,000	145,000	145,000
Assigned	-	37,377	189,669	351,112	824,711	744,840	746,355	510,285	131,332	192,620
Unassigned	-	9,911,658	9,331,846	9,622,585	9,539,835	8,398,773	8,438,191	9,702,439	9,613,377	9,239,348
Total general fund	$ 10,409,906	$ 10,119,011	$ 9,688,471	$ 10,305,581	$ 10,715,209	$ 10,728,619	$ 11,012,693	$ 11,821,238	$ 11,424,999	$ 11,065,000
All other governmental funds										
Prior to implementation of GASB 54										
Reserved	$ 9,830,237	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Unreserved										
Special revenue funds	15,860,954	-	-	-	-	-	-	-	-	-
Debt service funds	466,441	-	-	-	-	-	-	-	-	-
Capital projects funds	36,203,004	-	-	-	-	-	-	-	-	-
After implementation of GASB 54										
Nonspendable	-	314,461	314,534	309,670	340,177	323,087	165,719	173,838	180,616	197,336
Restricted	-	54,217,880	33,914,659	32,680,480	34,021,301	34,819,150	35,591,139	37,347,485	39,491,673	41,427,018
Assigned	-	7,807,354	15,428,264	24,091,696	21,019,289	21,151,329	23,597,942	17,515,354	29,410,238	36,190,326
Unassigned	-	(88,394)	(52,632)	(266,863)	(4,181,393)	(61,128)	(67,108)	(71,015)	(423,821)	(392,177)
Total all other governmental funds	$ 62,360,636	$ 62,251,301	$ 49,604,825	$ 56,814,983	$ 51,199,374	$ 56,232,438	$ 59,287,692	$ 54,965,662	$ 68,658,706	$ 77,422,503
Total all governmental funds	$ 72,770,542	$ 72,370,312	$ 59,293,296	$ 67,120,564	$ 61,914,583	$ 66,961,057	$ 70,300,385	$ 66,786,900	$ 80,083,705	$ 88,487,503

COUNTY OF GEORGETOWN, SOUTH CAROLINA

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

Last Ten Fiscal Years (unaudited)

(modified accrual basis of accounting)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues										
Property taxes	$ 33,807,748	$ 34,204,909	$ 34,348,843	$ 33,924,081	$ 35,057,510	$ 36,251,676	$ 37,775,399	$ 39,371,557	$ 40,471,362	$ 42,039,419
Local taxes										
Accommodations	1,496,310	1,623,026	1,725,134	1,789,738	1,926,592	2,104,403	2,143,722	2,237,368	2,344,966	2,362,157
Hospitality	1,865,867	1,969,417	2,076,904	2,193,634	2,435,600	2,636,129	2,762,479	2,850,983	3,064,154	3,075,295
Capital projects sales	-	-	-	-	-	812	9,059,960	9,975,382	10,941,998	10,939,032
Fees, licenses and permits	9,464,432	9,293,148	9,986,432	10,319,102	11,271,280	11,100,381	11,502,204	12,943,322	11,987,204	13,094,232
Fines and forfeitures	689,244	622,806	543,680	609,374	728,840	823,763	586,709	645,943	515,426	581,357
Use of Money and Property	895,374	580,102	875,426	277,093	460,533	528,527	688,787	886,076	1,152,820	2,062,059
Intergovernmental	4,436,491	4,777,469	3,895,472	5,538,085	5,577,159	5,214,745	5,324,703	5,405,876	6,045,016	6,000,592
Grants	4,586,959	4,774,431	4,602,731	2,761,694	6,296,414	6,223,616	3,418,120	5,096,925	3,678,299	4,766,197
Other	485,654	344,834	570,147	774,000	629,701	902,697	996,952	1,780,597	1,034,388	832,100
Total revenues	57,728,079	58,190,142	58,624,769	58,186,801	64,383,629	65,786,749	74,259,035	81,194,029	81,235,633	85,752,440
Expenditures										
Current										
General government	12,315,204	12,532,183	12,999,819	13,126,472	13,708,410	14,222,758	14,613,297	15,692,942	17,247,938	18,131,506
Public safety	18,983,433	19,513,701	20,510,378	20,541,681	20,937,878	22,061,316	23,608,315	24,199,009	25,653,098	27,815,177
Public works	2,010,146	2,068,078	2,003,062	2,065,381	6,518,253	2,040,163	2,230,322	3,402,780	2,515,750	2,864,106
Health & welfare	1,454,750	1,446,567	1,521,491	1,511,613	1,423,386	1,400,613	1,404,826	1,452,336	1,488,744	1,518,065
Econonic development	1,793,900	1,661,967	1,225,085	1,316,853	3,350,068	1,515,752	1,972,745	2,302,586	1,186,957	1,756,661
Culture and recreation	4,349,430	4,627,357	4,278,053	4,725,053	4,914,897	5,647,451	5,984,418	6,882,729	6,681,994	7,322,826
Environmental services	69,589	20,601	69,485	66,935	24,935	57,281	47,801	310,798	172,622	53,806
Capital outlay										
General government	2,715,091	1,521,485	880,555	566,569	1,277,827	825,172	295,784	500,852	328,470	295,384
Public safety	1,789,940	2,434,929	4,493,727	3,617,826	2,410,223	2,291,590	4,063,732	3,069,438	2,001,877	2,023,400
Public works	1,332,006	2,611,451	2,500,763	2,806,934	1,778,848	2,287,689	6,475,411	15,310,042	1,889,635	2,182,343
Health & welfare	22,439	47,648	-	-	-	118,121	2,820	121,809	91,847	473,041
Econonic development	896,749	537,420	1,311,039	200,742	2,086,660	582,070	1,500,227	384,765	1,303,886	791,596
Culture and recreation	4,272,094	4,543,766	16,721,168	13,534,864	4,111,137	2,761,809	2,168,978	4,863,189	1,753,962	3,733,300
Debt service and related costs										
Principal	3,517,231	4,045,900	4,452,723	4,532,892	4,661,591	4,691,852	5,048,014	5,382,622	5,934,918	6,092,184
Interest	2,451,712	3,117,494	2,823,912	3,350,886	3,818,760	3,989,402	3,910,688	3,807,016	3,649,770	3,542,768
Fiscal charges	27,243	16,229	12,997	12,369	13,462	13,865	13,362	13,361	13,908	13,913
Debt issuance costs	760,073	-	203,604	350,045	-	-	-	-	-	-
Total expenditures	58,761,030	60,746,776	76,007,861	72,327,115	71,036,335	64,506,904	73,340,740	87,696,274	71,915,376	78,610,076
Excess (deficiency) of revenues over (under) expenditures	(1,032,951)	(2,556,634)	(17,383,092)	(14,140,314)	(6,652,706)	1,279,845	918,295	(6,502,245)	9,320,257	7,142,364

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Other financing sources (uses)										
Issuance of capital lease financing	2,955,540	1,843,726	3,388,730	1,131,161	933,977	3,319,316	2,299,992	2,371,452	3,358,716	831,299
Sale of assets	156,181	68,383	466,092	221,172	265,098	199,663	750,729	299,995	135,783	172,485
Issuance of capital leases refinanced	-	3,527,648	-	-	-	-	-	2,096,358	-	-
Payoff of capital leases refinanced	-	(3,527,648)	-	-	-	-	-	(2,096,358)	-	-
Transfers in	10,593,201	5,852,023	14,130,427	24,229,553	15,117,254	8,933,213	8,952,055	15,728,242	11,580,560	13,250,998
Transfers out	(10,383,201)	(5,607,728)	(13,882,777)	(23,981,903)	(14,869,604)	(8,685,563)	(8,694,405)	(15,470,592)	(11,322,910)	(12,993,348)
Isuuance of loans	500,000	-	-	-	-	-	-	-	-	-
Issuance of bonds	29,185,000	-	-	18,400,000	-	-	-	-	-	-
Issuance of refunding bonds	23,725,000	-	11,140,000	-	-	-	-	-	17,370,000	-
Premium on bond issuance	862,862	-	856,288	1,967,599	-	-	-	-	2,983,886	-
Discount on bond issuance	(421,993)	-	-	-	-	-	-	-	-	-
Payments to refund bonds	(23,725,000)	-	(11,792,684)	-	-	-	-	-	(20,129,487)	-
Total other financing sources (uses)	33,447,590	2,156,404	4,306,076	21,967,582	1,446,725	3,766,629	3,308,371	2,929,097	3,976,548	1,261,434
Special item										
Loss on sale of investment property	-	-	-	-	-	-	(887,338)	-	-	-
Restatement of beginning fund balance	-	-	-	-	-	-	-	59,663	-	-
Net change in fund balances	$ 32,414,639	$ (400,230)	$ (13,077,016)	$ 7,827,268	$ (5,205,981)	$ 5,046,474	$ 3,339,328	$ (3,513,485)	$ 13,296,805	$ 8,403,798
Debt service as a percentage of noncapital expenditures **	11.88%	14.22%	14.23%	15.21%	14.03%	15.50%	13.87%	11.82%	14.77%	13.81%

* *Beginning fund balance for FY2017 was restated to include a special revenue fund that had previously been accounted for as an agency fund.*
** *Percentage for FY2018 has been restateded to correct a prior formula error.*

COUNTY OF GEORGETOWN, SOUTH CAROLINA

Table 5

ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
Last Ten Fiscal Years (unaudited)

		Assessed Value								
		Real Property		Personal Property						
Fiscal Year	Tax Year	Residential Property	Commercial Property	Motor Vehicles	Other	Less: Tax Exempt Property	Total Taxable Assessed Value	Estimated Actual Value	Assessed Value as a Percentage of Estimated Actual Value	Total Direct County-Wide Tax Rate
2010	2009	$ 156,743,722	$ 336,128,848	$ 26,623,881	$ 42,103,179	$ 5,906,240	$ 555,693,390	$ 10,353,108,488	5.37%	49.2
2011 [1]	2010	158,030,732	312,714,213	25,152,844	40,316,857	3,599,200	532,615,446	9,956,717,336	5.35%	52.9
2012	2011	158,672,887	309,334,663	25,155,734	38,987,214	2,065,510	530,084,988	9,902,954,294	5.35%	52.9
2013	2012	158,576,370	310,639,984	30,780,489	37,283,275	1,766,370	535,513,748	9,996,788,057	5.36%	52.9
2014	2013	158,297,430	312,261,924	34,384,192	36,402,029	2,008,250	539,337,325	10,065,622,988	5.36%	53.9
2015	2014	161,607,749	311,192,349	36,861,211	36,471,270	2,170,630	543,961,949	10,172,790,373	5.35%	54.9
2016 [1]	2015	165,908,963	300,656,638	38,666,561	38,070,535	2,445,010	540,857,687	10,152,468,950	5.33%	57.4
2017	2016	169,772,727	301,505,360	38,227,587	39,262,590	3,750,110	545,018,154	10,397,355,323	5.24%	58.0
2018	2017	175,869,624	300,984,062	37,316,280	37,969,591	2,081,740	550,057,817	10,389,151,211	5.29%	59.0
2019	2018	182,065,078	300,823,768	36,440,250	37,680,791	1,917,210	555,092,677	10,523,880,217	5.27%	62.1

[1] Reassessment year. Millage was adjusted in accordance with statutory "rollback" provisions.

Note 1: Assessed values are established by the County Assessor and the South Carolima Department of Revenue at various prescribed rates, depending on property type, from 4.0% to 10.5% of estimated market value.

Note 2: Assessed values as presented above include all adjustments recorded during the fiscal year of the original assessment.

Note 3: Assessed values as presented above do not include values for Lock In (Merchants' Inventory), Manufacturing Reimbursement, Motor Carrier or Fee In Lieu property .

Note 4: Generally, property in the county is reassessed every five years and was last reassessed for fiscal year 2016.

Note 5: Tax rates are per $1,000 of assessed value.

Source: Georgetown County Assessor's and Auditor's Offices

COUNTY OF GEORGETOWN, SOUTH CAROLINA

Table 6

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Fiscal Years (unaudited)
(Rate per $1,000 of Assessed Value)

	Fiscal Year									
	2010	2011 [1]	2012	2013	2014	2015	2016 [1]	2017	2018	2019
County Direct Rates:										
County-Wide										
General government	21.4	23.0	24.3	25.7	26.3	26.8	28.1	28.4	28.9	29.7
Law enforcement	13.7	14.7	14.7	14.7	15.1	15.4	16.2	16.4	16.7	17.2
Higher education	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Economic development	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Bureau of aging services	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5
Environmental services - landfill	2.1	2.3	2.3	2.3	2.3	2.4	2.5	2.6	2.6	2.6
Debt service	10.0	10.8	9.5	8.1	8.1	8.1	8.4	8.4	8.6	10.4
	49.2	52.9	52.9	52.9	53.9	54.9	57.4	58.0	59.0	62.1
Special Tax Districts										
County fire (district I)	25.7	26.2	26.2	26.2	28.1	28.7	29.4	29.8	30.3	31.1
Midway fire (district II)	9.7	10.4	10.4	10.4	11.2	11.5	12.3	12.5	12.7	13.0
Murrells Inlet/Garden City fire (district III)	10.0	10.0	10.0	10.0	10.0	10.0	14.0	14.0	14.0	14.0
Environmental services - collection/recycling	2.4	2.6	2.6	2.6	2.6	2.9	3.1	3.2	3.3	3.4
School District Rates:										
Operations	98.9	104.9	104.9	104.9	104.9	104.9	107.0	107.0	107.0	109.7
Debt service	27.0	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5	28.5
City/Town Rates:										
City of Georgetown										
Operations	87.0	87.0	87.0	87.0	87.0	87.0	93.0	93.0	95.0	95.0
Debt service	11.5	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0
Town of Andrews	130.5	130.5	130.5	130.5	130.5	130.5	133.3	137.0	137.0	137.0

[1] Reassessment year. Millage was adjusted in accordance with statutory "rollback" provisions that generally occurs every 5 years.

Note: Overlapping rates are those of other taxing entities that apply to property owners within Georgetown County. Not all overlapping rates apply to all Georgetown County property owners.

Source: Georgetown County Auditor's Office.

COUNTY OF GEORGETOWN, SOUTH CAROLINA

Table 7

PRINCIPAL PROPERTY TAXPAYERS
Current Year and Nine Years Ago (unaudited)

		Fiscal Year 2019			Fiscal Year 2010		
Taxpayer	Type of Business	Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Assessed Value	Rank	Percentage of Total Taxable Assessed Value
International Paper Company	Paper products	$ 10,073,148	1	1.81%	$ 15,414,794	1	2.76%
Santee Electric Coop, Inc.	Utility	4,345,390	2	0.78%	3,412,610	2	0.61%
NHI-REIT of Seaside, LLC	Real Estate	1,453,284	3	0.26%			
Interfor US, Inc.	Lumber Products	1,139,080	4	0.21%			
Carmel Development	Real Estate	1,045,808	5	0.19%			
Time Warner Cable Southeast, LLC	Communications	1,032,310	6	0.19%			
Liberty Steel Georgetown, Inc.	Steel Wire	993,550	7	0.18%			
Frontier Communications	Telecommunications	865,990	8	0.16%			
Red Mountain Timber Co. III, LLC	Real Estate/Timber	831,458	9	0.15%	1,066,863	6	0.19%
Ponderosa, Inc.	Real Estate/Timber	826,732	10	0.15%	875,502	9	0.16%
Verizon South, Inc.	Telecommunications				2,762,520	3	0.49%
Arcelor-Mittal Georgetown, Inc.	Steel wire				1,894,880	4	0.34%
Myrtle Beach National Golf, Inc.	Hospitality and golf				1,517,220	5	0.27%
Health Care REIT, Inc.	Financial Services				943,014	7	0.17%
3V, Inc.	Chemicals				897,360	8	0.16%
Wal-Mart Real Estate Business Trust	Real Estate/Timber				630,000	10	0.11%
		$ 22,606,750		4.07%	$ 29,414,763		5.27%

(1) This table excludes entities that pay fees in lieu of taxes (FILOT).

Source: Georgetown County Assessor's and Auditor's Offices

Table 8

PROPERTY TAX LEVIES AND COLLECTIONS
Last Ten Fiscal Years (unaudited)

Fiscal Year Ended June 30	**Original** Tax Levy For Fiscal Year	**Adjusted** Tax Levy For Fiscal Year [1]	Collections within the Fiscal Year of Levy			Tax Levy Adjustments in Subsequent Fiscal Years	Collections in Subsequent Fiscal Years	Total Collections to Date		
			Collected Amount	Percentage of of Original Tax Levy	Percentage of Adjusted Tax Levy			Total Adjusted Tax Levy	Total Collections	Percentage of Adjusted Tax Levy
2010	$ 34,159,531	$ 33,659,112	$ 32,571,249	95.35%	96.77%	$ (199,184)	$ 849,347	$ 33,459,928	$ 33,420,596	99.88%
2011	35,038,186	34,623,069	33,555,064	95.77%	96.92%	(159,120)	874,679	34,463,949	34,429,743	99.90%
2012	35,163,530	34,672,730	33,810,510	96.15%	97.51%	(139,979)	683,774	34,532,751	34,494,284	99.89%
2013	35,036,436	34,606,510	33,932,174	96.85%	98.05%	56,608	682,194	34,663,118	34,614,368	99.86%
2014	36,116,225	35,993,897	35,269,599	97.66%	97.99%	(163,648)	494,669	35,830,249	35,764,268	99.82%
2015	37,600,911	37,156,143	36,454,681	96.95%	98.11%	(170,243)	453,065	36,985,900	36,907,746	99.79%
2016	39,382,902	38,558,407	37,866,242	96.15%	98.20%	(190,311)	379,490	38,368,096	38,245,732	99.68%
2017	39,956,667	39,425,025	39,035,325	97.69%	99.01%	(98,488)	121,205	39,326,537	39,156,530	99.57%
2018	40,837,917	40,453,834	39,861,484	97.61%	98.54%	(106,240)	279,589	40,347,594	40,141,073	99.49%
2019	43,237,016	42,724,322	42,057,915	97.27%	98.44%	N/A	N/A	42,724,322	42,057,915	98.44%

[1] Adjusted tax levy in fiscal year of assessment includes all additions and abatements made in the fiscal year of assessment.

For purposes of this schedule, "taxes" include real and personal property taxes, vehicle taxes, and homestead tax exemption reimbursements from the State Treasurer.

Source: Georgetown County Auditor's and Treasurer's Offices.

COUNTY OF GEORGETOWN, SOUTH CAROLINA

Table 9

RATIOS OF OUTSTANDING DEBT BY TYPE
Last Ten Fiscal Years (unaudited)

	Governmental Activities					Business-Type Activities			
Fiscal Year Ended June 30	General Obligation Bonds [1]	Revenue Bonds [1]	Capital Leases	Notes/Loans	Total	Capital Leases	Total Outstanding Debt	Percentage of Personal Income	Total Debt Per Capita
2010	$ 14,259,925	$ 53,338,010	$ 6,071,967	$ 500,000	$ 74,169,902	$ 3,284,142	$ 77,454,044	3.60%	$ 1,283
2011	13,127,623	51,610,967	6,704,757	500,000	71,943,347	2,856,928	74,800,275	3.44%	1,243
2012	12,801,824	49,813,924	8,639,379	456,385	71,711,512	2,627,519	74,339,031	3.26%	1,236
2013	32,233,066	47,926,881	8,012,572	411,461	88,583,980	2,778,641	91,362,621	3.92%	1,517
2014	30,998,329	45,974,838	7,326,229	365,190	84,664,586	2,636,649	87,301,235	3.75%	1,444
2015	29,723,592	43,947,795	9,111,353	317,530	83,100,270	2,459,931	85,560,201	3.54%	1,409
2016	28,433,854	41,835,752	9,622,418	268,441	80,160,465	2,661,812	82,822,277	3.39%	1,351
2017	27,119,117	39,653,710	9,966,811	217,879	76,957,517	2,924,426	79,881,943	3.03%	1,301
2018	26,679,197	37,391,666	11,147,688	165,800	75,384,351	3,986,283	79,370,634	2.84%	1,288
2019	25,248,258	35,024,623	9,510,444	112,159	69,895,484	3,700,685	73,596,169	2.51%	1,182

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) Outstanding bonded debt previously reported in this schedule have been restated to reflect amounts net of related premiums and discounts.

Table 10

RATIOS OF GENERAL BONDED DEBT OUTSTANDING
Last Ten Fiscal Years (unaudited)

Fiscal Year Ended	Net General Bonded Debt Outstanding: General Obligation Bonds	Net General Bonded Debt Outstanding: Debt Service Funds Available	Net General Bonded Debt Outstanding: Net General Bonded Debt	Net General Bonded Debt as Percentage of Taxable Value	Net Bonded Debt - Per Capita
2010	$ 14,259,925	$ 9,034,869	$ 5,225,056	0.94%	$ 87
2011	13,127,623	9,928,320	3,199,303	0.60%	53
2012	12,801,824	10,251,548	2,550,276	0.48%	42
2013	32,233,066	10,348,164	21,884,902	4.09%	363
2014	30,998,329	9,959,567	21,038,762	3.90%	348
2015	29,723,592	9,300,260	20,423,332	3.75%	336
2016	28,433,854	8,741,995	19,691,859	3.64%	321
2017	27,119,117	7,255,009	19,864,108	3.64%	324
2018	26,679,197	7,047,077	19,632,120	3.57%	319
2019	25,248,258	7,713,433	17,534,825	3.16%	282

(1) See Table 5 for property value data.

(2) See Table 13 for population data.

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

COUNTY OF GEORGETOWN, SOUTH CAROLINA

Table 11

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
As of June 30, 2019 (unaudited)

	Governmental Activities Debt Outstanding	Estimated Percentage Applicable to County Taxpayers	Amount Applicable to County Taxpayers
Direct			
Georgetown County			
General obligation bonds	$ 25,248,258	100.00%	$ 25,248,258
Installment purchase revenue bonds	35,024,623	100.00%	35,024,623
Capital leases	9,510,444	100.00%	9,510,444
State energy savings loan	112,159	100.00%	112,159
Total Direct Debt	69,895,484		69,895,484
Overlapping			
Georgetown County School District	89,385,000	100.00%	89,385,000
Total Direct and Overlapping Governmental Activities Debt			**$ 159,280,484**

Notes: This schedule presents the governmental activities debt of all county-wide jurisdictions. Debt of individual cities and towns within Georgetown County has been excluded as their debt is paid from their individual municipal tax levies and is not a responsibility of all County taxpayers.

The percentage of overlapping debt applicable is based on the percentage of assessed valuation of property located in the County.

Source: Debt outstanding data provided by the Georgetown County Finance Department.

COUNTY OF GEORGETOWN, SOUTH CAROLINA

Table 12

LEGAL DEBT MARGIN INFORMATION
Last Ten Fiscal Years (unaudited)

	Fiscal Year									
	2010	2011 [1]	2012	2013	2014	2015	2016 [1]	2017	2018	2019 *
Assessed value	$ 561,599,630	$ 536,214,646	$ 532,150,498	$ 537,280,018	$ 541,345,575	$ 546,132,579	$ 543,302,697	$ 548,768,264	$ 552,139,557	$ 584,908,897
Less: Exempt property	5,906,240	3,599,200	2,065,510	1,766,270	2,008,250	2,170,630	2,445,010	3,750,110	2,081,740	1,917,210
Total adjusted assessed value	$ 555,693,390	$ 532,615,446	$ 530,084,988	$ 535,513,748	$ 539,337,325	$ 543,961,949	$ 540,857,687	$ 545,018,154	$ 550,057,817	$ 582,991,687
Debt limit (8% of adj assessed value)	$ 44,455,471	$ 42,609,236	$ 42,406,799	$ 42,841,100	$ 43,146,986	$ 43,516,956	$ 43,268,615	$ 43,601,452	$ 44,004,625	$ 46,639,335
Less: Total o/s debt applicable to limit	14,230,000	13,100,000	12,005,000	29,540,000	28,475,000	27,370,000	26,250,000	25,105,000	23,425,000	22,200,000
Legal debt margin	$ 30,225,471	$ 29,509,236	$ 30,401,799	$ 13,301,100	$ 14,671,986	$ 16,146,956	$ 17,018,615	$ 18,496,452	$ 20,579,625	$ 24,439,335
Total debt applicable to the debt limit as a percentage of debt limit	32.01%	30.74%	28.31%	68.95%	66.00%	62.90%	60.67%	57.58%	53.23%	47.60%

[1] Reassessment year (generally every 5 years).

* Beginning with FY2019, the assessed values include Lock In (Merchants' Inventory), Manufacturing Reimbursement, Motor Carrier and Fee-In-Lieu property.

Note: Article X, Section 14 of the South Carolina Constitution of December 1, 1977, as amended, provides that no political subdivision of the State of South Carolina shall incur any general obligation bonded debt which shall exceed eight percent (8.0%) of the assessed taxable value therein without voter approval.

Source: Georgetown County Auditor's Office and Finance Office

COUNTY OF GEORGETOWN, SOUTH CAROLINA

Table 13

DEMOGRAPHIC AND ECONOMIC STATISTICS
Last Ten Fiscal Years (unaudited)

Fiscal Year Ended	Population [1]	Median Age [1]	Per Capita Personal Income [2]	Median Household Income [1]	Population Poverty Rate [1]	High School Graduate or Higher [1]	Bachelor's Degree or Higher [1]	Unemployment Rate [3]	School Enrollment [4]
2010	60,369	44.5	$ 35,594	$ 40,573	20.7%	83.2%	22.0%	13.5%	9,448
2011	60,158	45.4	36,110	38,340	20.3%	83.4%	21.8%	13.2%	9,369
2012	60,155	45.1	37,863	40,864	22.4%	84.5%	22.0%	11.7%	9,256
2013	60,234	45.6	38,703	40,962	19.8%	84.7%	22.9%	10.3%	9,148
2014	60,444	46.1	38,545	41,213	21.3%	84.5%	22.7%	8.0%	9,273
2015	60,727	47.0	39,788	44,283	19.6%	85.7%	23.8%	7.8%	9,105
2016	61,298	47.5	39,888	44,395	19.3%	86.0%	25.8%	6.9%	9,574
2017	61,399	47.9	42,965	47,842	19.1%	86.1%	26.1%	5.0%	9,407
2018	61,607	49	45,167	48,373	18.7%	86.5%	27.1%	5.6%	9,369
2019	62,249	N/A	47,071	N/A	N/A	N/A	N/A	4.5%	8,925

Sources:

[1] U.S. Census Bureau and estimates.
[2] U.S. Bureau of Economic Analysis.
[3] U.S. Bureau of Labor Statistics.
[4] Georgetown County School District.

Table 14

PRINCIPAL EMPLOYERS
Current Year and Nine Years Ago (unaudited)

		Fiscal Year 2019			Fiscal Year 2010		
Employer	Type of Business	Number of Employees	Rank	Percentage of Total County Employed Labor Force	Number of Employees	Rank	Percentage of Total County Employed Labor Force
Georgetown Hospital System	Health Care Provider	1,790	1	7.34%	1,600	1	6.01%
Georgetown County School District	School System	1,335	2	5.48%	1,450	2	5.45%
International Paper Company	Paper Manufacturing	850	3	3.49%	830	3	3.12%
Georgetown County	Local Government	611	4	2.51%	582	4	2.19%
Safe Rack	Metal Products Fabrication	305	5	1.25%			
Wal-Mart	Retailer	260	6	1.07%			
3V, Inc.	Chemical Manufacturing	250	7	1.03%	183	6	0.69%
Agru-America	Geosynthetics Manufacturing	240	8	0.98%	100	8	0.38%
Santee Cooper	Electric Utility	180	9	0.74%			
City of Georgetown	Local Government	177	10	0.73%	191	5	0.72%
Screen Tight	Specialty Products Manufacturing				140	7	0.53%
Sid Harvey	Electrical Equipment Distributor				98	9	0.37%
American Gypsum	Wallboard Products Manufacturing				84	10	0.32%
		5,998		24.61%	5,258		19.75%

Source: Georgetown County Economic Development Office

COUNTY OF GEORGETOWN, SOUTH CAROLINA

FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
Last Ten Fiscal Years (unaudited)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Full-Time Equivalent Employees										
General Government										
County Council	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Administration	2.00	2.00	2.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00
Finance	8.00	8.00	8.00	8.00	9.00	9.00	9.00	9.00	8.00	8.00
Purchasing	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Personnel	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Master-In-Equity	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Information Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
MIS	10.00	10.00	10.00	10.00	7.00	7.00	7.00	7.00	6.00	6.00
Probate Court	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Summary Court	16.00	16.00	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00
Auditor Field Appraisers	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Auditor	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
GIS	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Assessor	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Treasurer	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Delinquent Tax	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Building	9.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	9.00	9.00
Registration and Elections	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00
Planning and Zoning	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Facility Services	9.00	9.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00
Judicial Facility Management	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Clerk of Court - Administration	14.00	14.00	14.00	14.00	15.00	14.88	14.88	14.88	14.88	14.88
Legal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Clerk of Court - Family Court	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.75	5.75
Register of Deeds	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Legislative Delagation	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Clerk of Court - Title IV-D Unit Cost	3.00	3.00	3.00	3.00	3.00	3.12	3.12	3.12	3.37	3.37
Total General Government	147.50	146.50	146.50	147.50	146.50	148.50	148.50	148.50	147.50	148.50
Public Safety										
Coroner	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Emergency Management	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Emergency Services Administration	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Emergency Medical Service - County	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
Emergency Medical Service - Midway	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
County Fire (District I)	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
Midway Fire (District II)	52.00	52.00	52.00	52.00	55.00	55.00	55.00	55.00	55.00	55.00

FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
Last Ten Fiscal Years (unaudited)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Full-Time Equivalent Employees										
Public Safety (continued)										
Firefighter Safer Grant Position	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Victims Services	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	5.00	5.00
Communications 911	17.00	16.00	16.00	16.00	16.00	20.00	20.00	20.00	19.20	20.20
Judicial Center Security	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
Sheriff	84.50	84.25	84.25	84.25	80.25	80.25	82.25	82.25	81.00	85.00
Detention Center	50.00	50.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00
Program Coordinator (grant)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animal Control	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Emergency Telephone	0.00	1.25	2.25	2.25	2.25	2.25	2.25	2.25	2.80	2.80
SRO	1.00	1.25	1.50	6.00	6.00	6.00	6.00	6.00	6.00	6.00
SRO (Grant)	5.00	4.75	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beach Patrol	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Domestic Violence (grant)	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00
Total Public Safety	318.50	318.50	319.50	322.50	318.50	323.50	325.50	324.50	324.50	329.50
Public Works										
Public Works	23.25	24.25	24.25	24.25	24.25	24.25	24.25	24.25	24.25	24.25
Public Services Administration	4.00	3.00	2.65	2.65	3.65	3.00	3.65	3.65	3.99	3.99
Road Improvement	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
Total Public Works	28.00	28.00	27.65	27.65	28.65	28.00	28.65	28.65	28.99	28.99
Health & Welfare										
Veterans Affairs	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Bureau of Aging Services	2.20	3.70	3.20	3.20	3.30	3.30	3.20	3.20	3.20	3.20
Disease Prevention	0.00	0.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Total Health & Welfare	4.20	5.70	5.70	5.70	5.80	5.30	5.20	5.20	5.20	5.20
Economic Development										
Airport	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00
Economic Development	2.50	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Total Economic Development	3.50	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00
Culture & Recreation										
Library	16.00	17.00	17.00	17.00	17.00	23.00	23.00	23.00	23.00	23.00
Storyteller/Literacy Instruction (grant)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Bytes Project Manager (grant)	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00

COUNTY OF GEORGETOWN, SOUTH CAROLINA

FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
Last Ten Fiscal Years (unaudited)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Full-Time Equivalent Employees										
Culture & Recreation (continued)										
Digital Library Project Manager (grant)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carroll A Campbell Marine Complex	0.20	0.45	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00
Recreation and Leisure Services	10.60	10.10	10.10	12.10	12.50	12.70	12.80	0.00	0.00	0.00
Parks Maintenance	7.00	7.75	7.75	11.75	11.75	12.00	12.00	0.00	0.00	0.00
Parks & Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.80	25.80	31.80
Program Coordinator WIA (grant)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Culture & Recreation	37.80	39.30	37.30	43.30	43.70	48.70	48.80	47.80	48.80	54.80
Environmental Services										
Landfill	12.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.33	13.33
Collection	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Recycling	10.00	9.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00
Mosquito Control	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.80
Materials Recycling Facility	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Methane Gas Recovery	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Post-Closure Monitoring	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Total Environmental Services	37.00	36.00	35.00	35.00	35.00	34.00	34.00	34.00	34.33	34.13
Stormwater	5.00	5.00	5.35	5.35	5.35	5.00	5.35	5.35	5.68	5.88
Total Full-Time Equivalent Employees	**581.50**	**582.00**	**580.00**	**590.00**	**586.50**	**596.00**	**599.00**	**597.00**	**598.00**	**611.00**

Source: Georgetown County Finance Department

COUNTY OF GEORGETOWN, SOUTH CAROLINA

OPERATING INDICATORS BY FUNCTION
Last Ten Fiscal Years (unaudited)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
General Government										
Building permits issued	1,257	1,531	1,522	2,039	1,904	1,891	2,080	2,376	2,431	2,293
Building inspections performed	3,102	3,243	3,478	4,512	4,841	5,499	5,452	6,454	7,128	6,499
Plats reviewed/approved	266	248	216	252	273	260	223	262	259	236
Documents recorded with Register of Deeds	16,827	15,200	17,796	18,518	15,270	15,193	15,385	15,415	14,727	14,347
Tax notices processed										
Real Property	71,469	71,988	71,967	72,851	72,800	74,297	75,605	76,024	75,290	75,980
Vehicles	56,999	57,151	57,570	58,139	59,000	60,406	65,315	66,503	67,005	66,608
Circuit court cases										
General Sessions	1,826	1,522	1,274	1,321	1,617	1,429	1,343	1,345	1,492	1,281
Common Pleas	2,184	1,837	1,461	1,392	1,249	1,216	1,119	1,066	1,142	1,234
Family court cases										
Domestic Relations Cases	846	777	740	658	732	634	620	564	539	605
Juvenile Cases	340	263	265	210	175	221	255	178	167	152
Summary court cases										
Traffic Court	15,555	13,510	12,628	15,954	18,938	19,622	12,365	16,073	12,780	15,047
Criminal Court	3,399	2,935	2,538	2,369	2,273	2,082	2,091	1,958	1,997	1,676
Civil Court	2,229	2,115	2,059	2,150	2,364	2,228	2,460	2,567	2,491	2,441
Central Jury (cases transferred from other courts)	1,390	1,417	1,234	1,339	1,362	1,326	1,029	1,050	897	835
Resolutions adopted	21	24	30	19	23	20	24	21	30	21
Ordinances adopted	77	58	51	44	61	50	49	43	31	37
Public Safety										
Emergency 911										
E911 calls received	112,339 (1)	NA (1)	70,196	78,928	81,385	84,697	78,900	83,028	79,630	NA
Sheriff										
Number of calls for service	NA	NA	35,627	40,261	39,919	40,080	35,000	37,725	34,887	NA
Number of bookings at detention center	3,853	3,674	3,390	3,126	3,188	3,222	2,870	3,169	2,638	2,368
Average daily detention center population	213	223	211	218	201	181	191	154	158	143
Fire										
Fire Calls	442	645	607	493	549	429	483	385	323	280
Responses to motor vehicle accidents to assist EMS	4,763	4,818	5,057	5,406	5,604	6,166	6,217	6,182	6,561	6,506
Standbys and Service Calls	332	332	664	931	1,125	1,023	567	1,269	1,090	1,253

COUNTY OF GEORGETOWN, SOUTH CAROLINA

OPERATING INDICATORS BY FUNCTION
Last Ten Fiscal Years (unaudited)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Public Safety (continued)										
EMS										
Cancelled Calls	NA	337	336	339	473	524	522	560	568	614
Standbys (structure fires, special events, etc.)	NA	446	550	589	842	769	433	451	452	419
Patient Contact with no Transport	NA	1,313	1,336	1,406	1,558	1,799	1,785	1,882	1,981	1,835
Patient Contact with Transport to Hospital	NA	4,038	4,058	4,223	4,383	4,758	4,736	4,710	4,898	4,820
Culture & Recreation										
Number of library books in collection	159,477	159,315	163,989	168,255	172,882	175,856	181,138	185,797	190,456	197,375
Number of registered library patrons	61,893	65,040	68,230	46,954	42,753	45,754	56,308	74,514	61,804	39,089

(1) In FY2010, E911 upgraded to a new call tracking system. Data for that year was not readily available. The system used in years prior to FY2010 would log multiple calls when more than one agency was dispatched. Beginning with FY2011, the logs reflect the "true" number of calls received .

Source: Various County Departments

Table 17

CAPITAL ASSET STATISTICS BY FUNCTION
Last Ten Fiscal Years (unaudited)

	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
General Government										
Government buildings	13	13	14	14	13	13	13	13	13	13
Public Safety										
Detention centers	1	1	1	1	1	1	1	1	1	1
Fire stations	17	17	17	17	17	17	17	17	18	23
Pumper trucks	26	26	26	26	26	30	30	30	32	32
Ladder trucks	3	3	3	3	3	3	3	3	3	3
Patrol vehicles	74	74	74	74	74	74	74	74	74	74
Ambulances	12	12	12	12	12	12	12	12	12	12
Public Works										
Roads - paved *(miles)*	80	NA	NA	96	97	103	103	105	106	107
Roads - unpaved *(miles)*	243	NA	NA	228	229	223	223	222	221	220
Motor graders	5	5	4	4	4	4	4	3	3	4
Dump trucks	5	5	6	6	6	6	6	6	6	6
Health & Welfare										
Senior citizen centers	12	12	12	12	12	12	12	12	12	12
Economic Development										
Airports	2	2	2	2	2	2	2	2	2	2
Industrial parks	2	2	2	2	2	2	2	2	2	2
Culture & Recreation										
Libraries	4	4	4	4	4	4	4	4	4	4
Bookmobiles	1	1	1	1	1	1	1	1	1	1
Regional recreation centers	2	3	4	5	5	5	5	5	5	5
Parks	27	29	30	33	33	33	33	33	34	34
Playgrounds	17	19	19	20	22	24	26	26	27	27
Beach accesses	68	68	68	68	68	68	68	68	68	68
Boat landings	26	26	26	26	26	26	26	26	26	27
Environmental Services										
Excavators	1	1	1	1	1	1	1	1	1	1
Compactors	2	2	2	2	2	2	2	2	2	2
Dozers	3	3	3	3	3	3	3	3	3	3
Dump trucks	2	3	3	3	3	3	3	2	3	3
Loaders	3	3	3	3	3	3	3	4	3	3
Roll-off trucks	6	6	6	6	6	6	6	6	6	6

Sources: Various County Departments

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