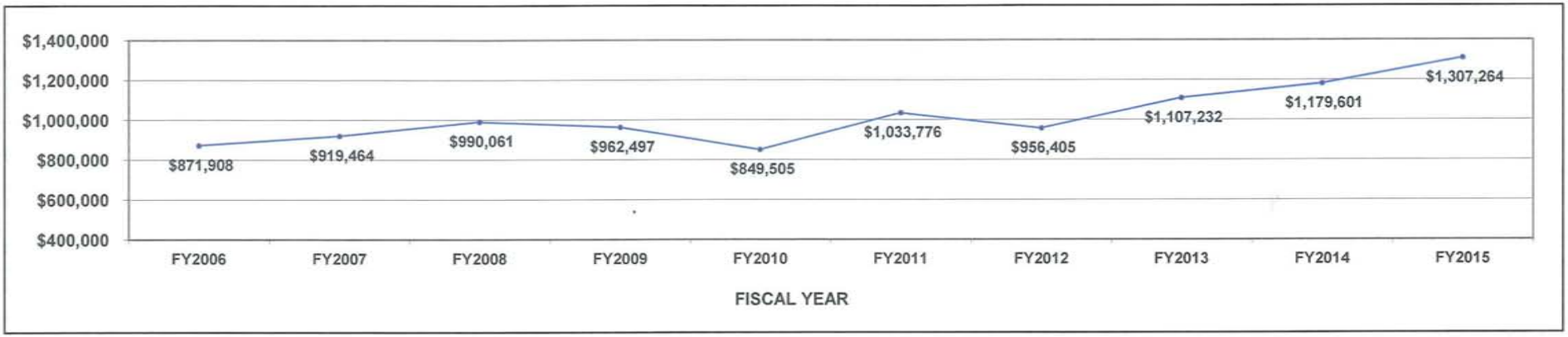
GEORGETOWN COUNTY A-TAX RECEIPTS

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
1st Quarter: July - September	$ 527,513	$ 553,973	$ 594,978	$ 625,949	$ 536,432	$ 610,709	$ 612,220	$ 795,565	$ 650,472	$ 743,245 *
2nd Quarter: October - December	110,573	109,808	108,998	70,271	140,610	158,918	135,820	154,155	124,090	212,484
3rd Quarter: January - Mar	33,736	38,324	47,073	68,784	-	17,285	48,462	-	101,723	52,692
4th Quarter: April - June	200,086	217,359	239,012	197,493	172,463	246,864	159,904	157,511	303,316	298,843
Totals	$ 871,908	$ 919,464	$ 990,061	$ 962,497	$ 849,505	$ 1,033,776	$ 956,405	$ 1,107,232	$ 1,179,601	$ 1,307,264
Percent Change from Previous Fiscal Year	6.6%	5.5%	7.7%	-2.8%	-11.7%	21.7%	-7.5%	15.8%	6.5%	10.8%

** Includes $70,390 correction by SCDOR for prior periods*



Note: A-Tax receipts reflected in the table and chart above are the County's gross receipts from the State...PRIOR to the required funds distributions to the County's designated marketing agency of 30% and PRIOR to the required funds distributions to the County's General Fund of $25,000 plus 5% (as shown in the table below).

Required Funds Distributions

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015
A-Tax receipts from the State (from table and chart above)	$ 871,908	$ 919,464	$ 990,061	$ 962,497	$ 849,505	$ 1,033,776	$ 956,405	$ 1,107,232	$ 1,179,601	$ 1,307,264
First $25,000 to be distributed to the County's General Fund	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Balance of funds available for distribution	846,908	894,464	965,061	937,497	824,505	1,008,776	931,405	1,082,232	1,154,601	1,282,264
5% of funds to be distributed to the County's General Fund	(42,345)	(44,723)	(48,253)	(46,875)	(41,225)	(50,439)	(46,570)	(54,112)	(57,730)	(64,113)
30% of funds to be distributed to designated marketing agency	(254,073)	(268,339)	(289,518)	(281,249)	(247,351)	(302,633)	(279,422)	(324,669)	(346,380)	(384,679)
65% of funds to be distributed by County Council as A-Tax Grants	$ 550,490	$ 581,402	$ 627,290	$ 609,373	$ 535,928	$ 655,705	$ 605,415	$ 703,451	$ 750,492	$ 833,472

Revised on 8/13/2015